

**Coyote Canyon Chapter**  
**Statement of Revenues and Expenditures**  
**From 6/1/2023 Through 6/30/2023**

	Chapter Activities General Fund	Land Claims Trust	Supplemental Youth Funds	Chapter Stipend Fund	PEP Fund	NN Sales Tax Funds	Total
<b>Revenues</b>							
Rentals	119.78	0.00	0.00	0.00	0.00	0.00	119.78
Services	753.80	0.00	0.00	0.00	0.00	0.00	753.80
Other Income	1.67	0.00	0.00	0.00	0.00	0.00	1.67
<b>Total Revenues</b>	<b>875.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.25</b>
<b>Expenditures</b>							
Personnel Expenses	0.00	0.00	12,814.29	0.00	5,038.88	0.00	17,853.17
Operational Supplies	0.00	292.11	0.00	0.00	0.00	0.00	292.11
Communication and Utilities Expenses	0.00	393.28	0.00	0.00	0.00	1,665.88	2,059.16
Contractual Expenses	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>685.39</b>	<b>12,814.29</b>	<b>3,000.00</b>	<b>5,038.88</b>	<b>1,665.88</b>	<b>23,204.44</b>
<b>Revenues over Expenditures</b>	<b>875.25</b>	<b>(685.39)</b>	<b>(12,814.29)</b>	<b>(3,000.00)</b>	<b>(5,038.88)</b>	<b>(1,665.88)</b>	<b>(22,329.19)</b>